

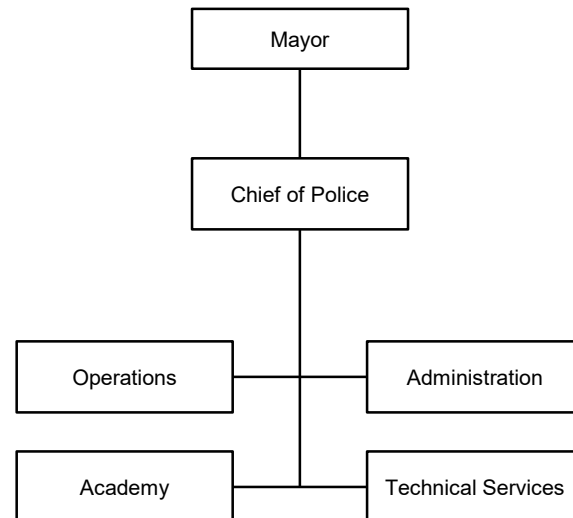
Department of Police

VISION

The Allentown Police Department is committed to working closely with community stakeholders and law enforcement partners to effectively ensure the safety and quality of life of the citizens and visitors of Allentown.

MISSION

The mission of the Allentown Police Department is to reduce crime and contribute to the safety of those we are sworn to serve and protect through collaboration with our diverse community. We will strive to be the most professional police organization, serving with honor and integrity, while adhering to the pillars of procedural justice.



**CITY OF ALLENTOWN
GENERAL FUND (000) SUMMARY REPORT**

04 POLICE

	<u>2025 Budget</u>	<u>2025 Revised Budget</u>	<u>2025 Projected</u>	<u>2026 Final</u>
50002 PERMANENT WAGES	23,209,353	23,243,847	23,243,847	23,904,608
50003 HOLIDAY PAY	1,498,338	1,498,338	1,493,900	1,543,288
50005 EDUCATION PAY	142,350	142,350	110,800	142,350
50006 PREMIUM PAY	2,568,523	2,573,523	2,569,522	2,644,318
50007 EXTRA DUTY PAY	300,000	300,000	184,000	250,000
50008 LONGEVITY	320,293	320,293	320,293	328,889
50009 UNIFORM ALLOWANCE	187,650	187,650	175,250	187,650
50011 SHIFT DIFFERENTIAL	153,070	153,070	147,100	153,070
50012 FICA	584,893	587,532	584,894	645,237
50014 PENSION	10,061,436	10,061,436	10,061,436	9,866,740
50015 Employee - Health Insurance Opt Out	4,996	4,996	4,996	5,000
50016 INSURANCE - EMPLOYEE GRP	7,234,320	7,234,320	7,234,320	7,441,329
50017 NEW HIRE INCENTIVE	100,000	100,000	75,000	100,000
Total Personnel	46,365,222	46,407,355	46,205,357	47,212,479
50022 TELEPHONE	77,400	77,400	77,200	77,400
50026 PRINTING	9,975	9,975	7,341	3,795
50028 MILEAGE REIMBURSEMENT	2,050	2,050	1,000	1,700
50030 RENTALS	490,267	490,267	480,000	739,867
50032 PUBLICATIONS & MEMBERSHIP	8,660	8,660	8,040	8,710
50034 TRAINING & PROF. DEVELOP	107,800	129,550	120,910	106,750
50040 CIVIC EXPENSES	700	700	500	700
50042 REPAIRS & MAINTENANCE	235,660	235,660	201,530	215,519
50046 OTHER CONTRACT SERVICES	1,055,202	1,284,469	1,279,484	1,235,944
50048 GRANT NON CITY CHARGES	0	25,476	25,476	0
50050 OTHER SERVICES & CHARGES	7,160	7,160	5,000	15,900
Total Services & Charges	1,994,874	2,271,367	2,206,481	2,406,285
50054 REPAIR & MAINT SUPPLIES	94,775	94,775	91,200	96,275
50056 UNIFORMS	277,175	277,675	246,500	330,018
50062 FUELS, OILS & LUBRICANTS	18,880	18,880	17,900	18,880
50068 OPERATING MATERIALS & SUPP	533,674	609,348	496,271	535,889
Total Materials & Supplies	924,504	1,000,678	851,871	981,062
50071 MACHINERY & EQUIPMENT	120,000	120,000	120,000	200,000
50072 EQUIPMENT	917,782	3,369,882	3,237,437	1,007,545
50073 EQUIPMENT OVER \$5,000	0	0	0	10,000
Total Capital Outlay	1,037,782	3,489,882	3,357,437	1,217,545
50090 REFUNDS	12,000	12,000	6,000	12,000
Total Sundry	12,000	12,000	6,000	12,000
Total Expenditures	50,334,382	53,181,282	52,627,145	51,829,371

**CITY OF ALLENTOWN
GENERAL FUND (000) SUMMARY**

04 POLICE

	<u>2021 Actuals</u>	<u>2022 Actuals</u>	<u>2023 Actuals</u>	<u>2024 Actuals</u>
50002 PERMANENT WAGES	19,143,568	19,169,363	20,279,555	21,407,979
50003 HOLIDAY PAY	909,315	1,107,076	1,289,200	1,385,313
50005 EDUCATION PAY	112,600	110,375	115,425	112,400
50006 PREMIUM PAY	1,848,442	2,240,698	2,500,081	2,769,947
50007 EXTRA DUTY PAY	223,396	170,943	189,391	147,291
50008 LONGEVITY	265,097	258,178	284,380	292,959
50009 UNIFORM ALLOWANCE	120,200	117,700	166,525	167,950
50011 SHIFT DIFFERENTIAL	93,710	94,838	132,670	135,336
50012 FICA	392,044	401,551	451,118	483,063
50014 PENSION	8,776,761	9,508,277	9,515,279	9,712,196
50015 EMPLOYEE- HEALTH INSURANCE OPT-OUT	596	2,824	3,337	5,029
50016 INSURANCE - EMPLOYEE GRP	5,217,940	6,234,270	6,141,663	6,385,792
Total Personnel	37,103,669	39,416,093	41,068,624	43,005,254
50020 ELECTRIC POWER	28,935	28,204	0	0
50022 TELEPHONE	4,766	5,204	56,624	68,866
50026 PRINTING	10,489	5,219	6,006	5709.16
50028 MILEAGE REIMBURSEMENT	509	595	1,072	715
50030 RENTALS	0	0	38,253	42,673
50032 PUBLICATIONS & MEMBERSHIP	43,853	26,798	26,538	33,708
50034 TRAINING & PROF. DEVELOP	64,645	117,720	92,443	79,031
50040 CIVIC EXPENSES	0	300	453	300
50042 REPAIRS & MAINTENANCE	269,307	174,118	404,374	402,132
50046 OTHER CONTRACT SERVICES	417,514	589,506	789,828	881,595
50048 GRANT, NON-CITY CHARGES	52,476	0	0	0
50050 OTHER SERVICES & CHARGES	12,063	9,276	5,762	3,859
Total Services & Charges	904,557	956,940	1,421,354	1,518,588
50054 REPAIR & MAINT SUPPLIES	9,016	11,540	76,179	100,049
50056 UNIFORMS	170,007	217,482	221,974	170,925
50062 FUELS, OILS & LUBRICANTS	5,637	10,710	9,608	8,409
50068 OPERATING MATERIALS & SUPP	183,655	412,867	371,755	317,355
Total Materials & Supplies	368,315	652,599	679,516	596,739
50071 MACHINERY & EQUIPMENT	0	0	0	220,000
50072 EQUIPMENT	162,752	144,058	1,368,640	2,807,186
Total Capital Outlay	162,752	144,058	1,368,640	3,027,186
50090 REFUNDS	0	0	6,000	0
Total Sundry	0	0	6,000	0
Total Expenditures	38,539,293	41,169,690	44,544,132	48,147,767

**CITY OF ALLENTOWN
PERSONNEL SUMMARY**

FUND 000 GENERAL
DEPT 04 POLICE
BUREAU 0802 POLICE
PROGRAM 0021 POLICE OPERATIONS

EDEN 000-04-0802-0001
EDEN POLICE OPERATIONS

		<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>		<u>2025</u>		<u>2026</u>	
		Actual				Final Budget		Actual & Estimated		Final Budget	
		Number of Permanent Positions				#	Salaries	#	Salaries	#	Salaries
21A	Police Chief	1.0	1.0	1.0	1.0	1.0	164,050	1.0	164,050	1.0	169,364
21N	Police Chief Asst	2.0	2.0	2.0	2.0	2.0	267,332	2.0	267,332	2.0	275,392
20N	Captain - Police	-	-	-	-	5.0	632,320	5.0	632,320	5.0	654,420
18N	Captain - Police	5.0	5.0	5.0	5.0	-	-	-	-	-	-
14N	Operations Manager	1.0	1.0	1.0	1.0	1.0	86,653	1.0	86,653	1.0	91,396
12N	Public Safety Analyst	2.0	2.0	2.0	2.0	2.0	152,836	2.0	152,836	2.0	161,292
11N	Communication Advocate Cor.	-	-	-	-	-	-	1.0	41,151	1.0	71,758
09N	Office Manager	-	-	-	1.0	1.0	70,543	1.0	70,543	1.0	74,317
07N	Executive Secretary	1.0	1.0	1.0	1.0	1.0	69,114	1.0	69,114	1.0	72,672
05N	Clerk III Confidential	2.0	2.0	2.0	1.0	1.0	57,522	1.0	57,522	1.0	60,606
08P	Lieutenant - Police	5.0	5.0	5.0	5.0	5.0	536,120	5.0	536,120	5.0	552,110
05P	Sergeant	31.0	32.0	32.0	32.0	32.0	3,260,244	32.0	3,260,244	32.0	3,358,186
02P	Patrolman	174.0	180.0	180.0	185.0	185.0	16,194,402	185.0	16,194,402	185.0	16,656,117
08M	Clerk 3	-	-	-	11.0	11.0	608,149	11.0	608,149	10.0	575,032
07M	Para-Police	4.0	4.0	4.0	4.0	4.0	218,085	4.0	218,085	4.0	223,015
06M	Clerk 2	11.0	11.0	11.0	-	-	-	-	-	-	-
Total General Fund Positions		239.0	246.0	246.0	251.0	251.0	22,317,370	252.0	22,358,521	251.0	22,995,677

000 GENERAL FUND CITY OF ALLENTOWN PROGRAM BUDGET

04 POLICE

0802 POLICE

0021 POLICE OPERATIONS

<u>GL Account</u>	<u>GL Desc.</u>	<u>2025 Budget</u>	<u>2025 Revised</u>	<u>2025 Projected</u>	<u>2026 Final</u>
0021-50002	PERMANENT WAGES	22,317,370	22,351,864	22,351,864	22,995,678
0021-50003	HOLIDAY PAY	1,474,403	1,474,403	1,470,000	1,518,635
0021-50005	EDUCATION PAY	140,000	140,000	108,750	140,000
0021-50006	PREMIUM PAY	2,500,000	2,505,000	2,505,000	2,575,000
0021-50007	EXTRA DUTY PAY	300,000	300,000	184,000	250,000
0021-50008	LONGEVITY	304,731	304,731	304,731	313,355
0021-50009	UNIFORM ALLOWANCE	185,400	185,400	173,000	185,400
0021-50011	SHIFT DIFFERENTIAL	150,000	150,000	145,000	150,000
0021-50012	FICA EXPENSES	529,643	532,282	529,643	586,150
0021-50014	PENSION EXPENSES	9,838,659	9,838,659	9,838,659	9,642,745
0021-50015	EMPLOYEE HEALTH INS OPT OUT	4,996	4,996	4,996	5,000
0021-50016	INSURANCE EMPLOYEE GROUP	6,897,840	6,897,840	6,897,840	7,096,557
0021-50017	NEW HIRE INCENTIVE	100,000	100,000	75,000	100,000
0021-50022	TELEPHONE	4,200	4,200	4,200	4,200
0021-50026	PRINTING	9,075	9,075	6,541	3,195
0021-50028	MILEAGE REIMBURSEMENT	2,050	2,050	1,000	1,700
0021-50030	RENTALS EXPENSES	0	0	0	249,600
0021-50032	PUBLICATIONS & MEMBERSHIP	8,045	8,045	8,000	8,195
0021-50034	TRAINING & PROF DEVELOPMENT	80,000	101,750	101,750	80,000
0021-50040	CIVIC EXPENSES	700	700	500	700
0021-50042	REPAIRS & MAINTENANCE	78,630	78,630	50,000	48,989
0021-50046	OTHER CONTRACT SERVICES	1,014,902	1,230,184	1,230,184	1,084,444
0021-50048	GRANT NON CITY CHARGES	0	25,476	25,476	0
0021-50050	OTHER SERVICES & CHARGES	7,160	7,160	5,000	15,900
0021-50054	REPAIRS & MAINTENANCE SUPPLIES	7,425	7,425	4,000	16,425
0021-50056	UNIFORMS	249,800	250,300	220,000	302,318
0021-50068	OPERATING MATERIALS & SUPPLIES	259,903	292,271	292,271	264,117
0021-50071	POLICE IT EQUIPMENT	120,000	120,000	120,000	200,000
0021-50072	EQUIPMENT EXPENSES	96,250	887,245	765,000	96,250
0021-50073	EQUIPMENT OVER \$5000	0	0	0	10,000
Total	POLICE OPERATIONS	46,681,181	47,809,685	47,422,404	47,944,553

**CITY OF ALLENTOWN
PROGRAM BUDGET**

000 GENERAL
04 POLICE
0802 POLICE
0001 POLICE OPERATIONS

<i>Account Number</i>	<i>2021 Actuals</i>	<i>2022 Actuals</i>	<i>2023 Actuals</i>	<i>2024 Actuals</i>
0001-02 PERMANENT WAGES	18,722,883	18,793,939	19,511,103	20,554,127
0001-03 HOLIDAY PAY	891,437	1,090,617	1,272,657	1,366,494
0001-05 EDUCATION PAY	110,250	108,725	113,375	110,350
0001-06 PREMIUM PAY	1,812,333	2,186,846	2,427,333	2,688,051
0001-07 EXTRA DUTY PAY	223,396	170,943	189,391	147,291
0001-08 LONGEVITY	258,521	251,755	271,575	278,518
0001-09 UNIFORM ALLOWANCE	118,450	116,200	164,275	165,700
0001-11 SHIFT DIFFERENTIAL	93,438	94,445	131,283	133,070
0001-12 FICA	378,694	388,362	404,870	430,230
0001-14 PENSION	7,852,515	9,321,434	9,315,770	8,952,777
0001-15 Employee - Health Insurance Opt Out	596	2,824	3,337	5,029
0001-16 INSURANCE - EMPLOYEE GRP	7,173,202	6,081,594	7,849,111	6,117,686
0001-20 ELECTRIC POWER	15,974	13,226	0	0
0001-22 TELEPHONE	3,897	4,406	3,543	3,826
0001-26 PRINTING	10,489	5,219	5,572	5,247
0001-28 MILEAGE REIMBURSEMENT	509	595	1,072	715
0001-32 PUBLICATIONS & MEMBERSHIP	43,553	26,758	26,138	32,818
0001-34 TRAINING & PROF. DEVELOP	57,341	102,451	79,180	66,931
0001-40 CIVIC EXPENSES	0	300	453	300
0001-42 REPAIRS & MAINTENANCE	218,480	155,915	265,879	261,894
0001-46 OTHER CONTRACT SERVICES	417,054	589,506	740,494	831,346
0001-48 GRANT, NON-CITY CHARGES	52,476	0	0	0
0001-50 OTHER SERVICES & CHARGES	12,063	9,276	5,762	3,859
0001-54 REPAIR & MAINT SUPPLIES	877	1,363	1,760	3,068
0001-56 UNIFORMS	153,168	199,620	197,364	162,251
0001-68 OPERATING MATERIALS & SUPP	118,340	141,232	162,170	161,822
0001-71 Police IT Equipment	0	0	0	220,000
0001-72 EQUIPMENT	155,962	153,945	66,303	115,740
Total POLICE OPERATIONS	38,895,898	40,011,496	43,209,770	42,819,140

CITY OF ALLENTOWN
PROGRAM BUDGET

000 GENERAL
04 POLICE
0802 POLICE
0002 PROJECT LIFESAVER

<i>Account Number</i>		<i>2021 Actuals</i>	<i>2022 Actuals</i>	<i>2023 Actuals</i>	<i>2024 Actuals</i>
0002-68 OPERATING MATERIALS & SUPP		676	0	2,400	0
Total	PROJECT LIFESAVER	676	0	2,400	0

**CITY OF ALLENTOWN
PERSONNEL SUMMARY**

FUND 000 GENERAL
DEPT 04 POLICE
BUREAU 0802 POLICE
PROGRAM 0023 ACADEMY

EDEN 000-04-0802-0004
EDEN ACADEMY

		<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>		<u>2025</u>		<u>2026</u>	
		Actual				Final Budget		Actual & Estimated		Final Budget	
		Number of Permanent Positions				#	Salaries	#	Salaries	#	Salaries
05P	Sergeant	2.0	1.0	1.0	1.0	1.0	102,102	1.0	102,102	1.0	105,170
02P	Patrolman	2.0	2.0	2.0	2.0	2.0	188,552	2.0	188,552	2.0	194,220
08M	Clerk 3	1.0	1.0	1.0	1.0	1.0	58,968	1.0	58,968	1.0	60,736
06M	Maintenance Worker 1	1.0	1.0	1.0	1.0	1.0	56,316	1.0	56,316	1.0	58,006
Total General Fund Positions		6.0	5.0	5.0	5.0	5.0	405,938	5.0	405,938	5.0	418,132

CITY OF ALLENTOWN PROGRAM BUDGET

000 GENERAL FUND

04 POLICE

0802 POLICE

0023 ACADEMY

<u>GL Account</u>	<u>GL Desc.</u>	<u>2025 Budget</u>	<u>2025 Revised</u>	<u>2025 Projected</u>	<u>2026 Final</u>
0023-50002	PERMANENT WAGES	405,938	405,938	405,938	418,132
0023-50003	HOLIDAY PAY	23,935	23,935	23,900	24,653
0023-50005	EDUCATION PAY	2,350	2,350	2,050	2,350
0023-50006	PREMIUM PAY	26,523	26,523	26,522	27,318
0023-50008	LONGEVITY	7,362	7,362	7,362	7,801
0023-50009	UNIFORM ALLOWANCE	2,250	2,250	2,250	2,250
0023-50011	SHIFT DIFFERENTIAL	670	670	600	670
0023-50012	FICA EXPENSES	14,044	14,044	14,044	17,553
0023-50014	PENSION EXPENSES	149,249	149,249	149,249	147,275
0023-50016	INSURANCE EMPLOYEE GROUP	140,200	140,200	140,200	143,655
0023-50032	PUBLICATIONS & MEMBERSHIP	215	215	40	215
0023-50034	TRAINING & PROF DEVELOPMENT	16,200	16,200	16,000	15,150
0023-50042	REPAIRS & MAINTENANCE	1,530	1,530	1,530	1,530
0023-50054	REPAIRS & MAINTENANCE SUPPLIES	200	200	200	200
0023-50056	UNIFORMS	24,525	24,525	24,500	24,850
0023-50062	FUELS, OILS & LUBRICANTS	17,000	17,000	17,000	17,000
0023-50068	OPERATING MATERIALS & SUPPLIES	258,271	201,577	200,000	256,272
0023-50072	EQUIPMENT EXPENSES	20,000	10,000	10,000	20,000
0023-50090	REFUNDS	12,000	12,000	6,000	12,000
Total	ACADEMY	1,122,461	1,055,768	1,047,385	1,138,874

**CITY OF ALLENTOWN
PROGRAM BUDGET**

000 GENERAL
04 POLICE
0802 POLICE
0004 ACADEMY

<i>Account Number</i>	<i>2021 Actuals</i>	<i>2022 Actuals</i>	<i>2023 Actuals</i>	<i>2024 Actuals</i>
0004-02 PERMANENT WAGES	420,685	375,424	373,849	397,275
0004-03 HOLIDAY PAY	17,878	16,459	16,542	18,819
0004-05 EDUCATION PAY	2,350	1,650	2,050	2,050
0004-06 PREMIUM PAY	36,109	53,852	41,755	34,246
0004-08 LONGEVITY	6,576	6,423	6,440	6,987
0004-09 UNIFORM ALLOWANCE	1,750	1,500	2,250	2,250
0004-11 SHIFT DIFFERENTIAL	272	393	538	579
0004-12 FICA	13,350	13,189	13,271	13,736
0004-14 PENSION	169,449	184,422	141,203	142,121
0004-16 INSURANCE - EMPLOYEE GRP	128,310	152,676	119,493	121,866
0004-20 ELECTRIC POWER	12,961	14,978	0	0
0004-22 TELEPHONE	869	798	0	0
0004-32 PUBLICATIONS & MEMBERSHIP	300	40	400	790
0004-34 TRAINING & PROF. DEVELOP	6,745	16,327	10,483	7,079
0004-42 REPAIRS & MAINTENANCE	932	1,128	1,128	1,128
0004-46 OTHER CONTRACT SERVICES	460	0	0	2,045
0004-54 REPAIR & MAINT SUPPLIES	0	572	1,362	0
0004-56 UNIFORMS	16,839	17,862	22,555	6,214
0004-62 FUELS, OILS & LUBRICANTS	5,637	10,710	7,753	8,409
0004-68 OPERATING MATERIALS & SUPP	68,563	275,635	206,350	183,205
0004-72 EQUIPMENT	1,179	0	33	23,086
0004-90 REFUNDS	0	0	6,000	0
Total ACADEMY	911,214	1,144,038	973,455	971,885

**CITY OF ALLENTOWN
PROGRAM BUDGET**

000 GENERAL
04 POLICE
0802 POLICE
0012 ANTI-CRIME PROJECT

<i>Account Number</i>		<i>2021 Actuals</i>	<i>2022 Actuals</i>	<i>2023 Actuals</i>	<i>2024 Actuals</i>
0012-42	REPAIRS & MAINTENANCE	13,475	13,675	0	0
0012-54	REPAIR & MAINT SUPPLIES	8,139	9,605	0	0
0012-72	EQUIPMENT	7,732	16,648	9,077	0
Total	ANTI-CRIME PROJECT	29,346	39,928	9,077	0

**CITY OF ALLENTOWN
PROGRAM BUDGET**

000 GENERAL
04 POLICE
0802 POLICE
0021 BODY WORN CAMERAS

<i>Account Number</i>		<i>2021 Actuals</i>	<i>2022 Actuals</i>	<i>2023 Actuals</i>	<i>2024 Actuals</i>
0021-42	REPAIRS & MAINTENANCE	36,420	3,400	0	0
0021-72	EQUIPMENT	7,800	8,247	0	0
Total	BODY WORN CAMERAS	44,220	11,647	0	0

CITY OF ALLENTOWN PROGRAM BUDGET

000 GENERAL FUND
04 POLICE
0802 POLICE
0026 POLICE OPERATIONAL
TECHNOLOGY

<u>GL Account</u>	<u>GL Desc.</u>	<u>2025 Budget</u>	<u>2025 Revised</u>	<u>2025 Projected</u>	<u>2026 Final</u>
0026-50072	EQUIPMENT EXPENSES	613,832	2,274,937	2,274,937	786,995
Total	POLICE OPERATIONAL TECHNOLOGY	613,832	2,274,937	2,274,937	786,995

**CITY OF ALLENTOWN
PROGRAM BUDGET**

000 GENERAL
04 POLICE
0802 POLICE
0022 POLICE OPERATIONAL TECHNOLOGY

<i>Account Number</i>		<i>2021 Actuals</i>	<i>2022 Actuals</i>	<i>2023 Actuals</i>	<i>2024 Actuals</i>
0022-72 EQUIPMENT		0	0	662,005	2,015,952
Total	POLICE OPERATIONAL TECHNOLOGY	0	0	662,005	2,015,952

**CITY OF ALLENTOWN
PERSONNEL SUMMARY**

FUND **000** **GENERAL**
DEPT **04** **POLICE**
BUREAU **0808** **COMMUNICATIONS**
PROGRAM **0019** **TECHNICAL SERVICES**

EDEN **000-04-0808-0002**
EDEN **TECHNICAL SERVICES**

		<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>		<u>2025</u>		<u>2026</u>	
		Actual				Final Budget		Actual & Estimated		Final Budget	
		Number of Permanent Positions				#	Salaries	#	Salaries	#	Salaries
15N	Technical Services Manager	-	-	1.0	1.0	1.0	88,254	1.0	88,254	1.0	93,128
14M	Telecomm Technician	-	-	4.0	5.0	5.0	338,823	5.0	338,823	5.0	336,934
08M	Inventory Control Clerk	-	-	1.0	1.0	1.0	58,968	1.0	58,968	1.0	60,736
Total General Fund Positions		-	-	6.0	7.0	7.0	486,045	7.0	486,045	7.0	490,798

CITY OF ALLENTOWN PROGRAM BUDGET

000 GENERAL FUND
04 POLICE
0808 COMMUNICATIONS
0019 TECHNICAL SERVICES

<u>GL Account</u>	<u>GL Desc.</u>	<u>2025 Budget</u>	<u>2025 Revised</u>	<u>2025 Projected</u>	<u>2026 Final</u>
0019-50002	PERMANENT WAGES	486,045	486,045	486,045	490,798
0019-50006	PREMIUM PAY	42,000	42,000	38,000	42,000
0019-50008	LONGEVITY	8,200	8,200	8,200	7,733
0019-50011	SHIFT DIFFERENTIAL	2,400	2,400	1,500	2,400
0019-50012	FICA EXPENSES	41,206	41,206	41,206	41,534
0019-50014	PENSION EXPENSES	73,528	73,528	73,528	76,720
0019-50016	INSURANCE EMPLOYEE GROUP	196,280	196,280	196,280	201,117
0019-50022	TELEPHONE	73,200	73,200	73,000	73,200
0019-50026	PRINTING	900	900	800	600
0019-50030	RENTALS EXPENSES	490,267	490,267	480,000	490,267
0019-50032	PUBLICATIONS & MEMBERSHIP	400	400	0	300
0019-50034	TRAINING & PROF DEVELOPMENT	11,600	11,600	3,160	11,600
0019-50042	REPAIRS & MAINTENANCE	155,500	155,500	150,000	156,000
0019-50046	OTHER CONTRACT SERVICES	40,300	54,285	49,300	151,500
0019-50054	REPAIRS & MAINTENANCE SUPPLIES	87,150	87,150	87,000	88,650
0019-50056	UNIFORMS	2,850	2,850	2,000	2,850
0019-50062	FUELS, OILS & LUBRICANTS	1,880	1,880	900	1,880
0019-50068	OPERATING MATERIALS & SUPPLIES	15,500	12,000	4,000	15,500
0019-50072	EQUIPMENT EXPENSES	187,700	187,700	187,500	104,300
Total	TECHNICAL SERVICES	1,916,906	1,927,391	1,882,419	1,958,949

**CITY OF ALLENTOWN
PROGRAM BUDGET**

000 GENERAL
04 POLICE
0808 COMMUNICATIONS
0002 TECHNICAL SERVICES

<i>Account Number</i>	<i>2021 Actuals</i>	<i>2022 Actuals</i>	<i>2023 Actuals</i>	<i>2024 Actuals</i>
0002-02 PERMANENT WAGES	0	0	394,602	456,577
0002-06 PREMIUM PAY	0	0	30,993	47,650
0002-08 LONGEVITY	0	0	6,365	7,455
0002-11 SHIFT DIFFERENTIAL	0	0	850	1,687
0002-12 FICA	0	0	32,977	39,097
0002-14 PENSION	0	0	58,306	62,970
0002-16 INSURANCE - EMPLOYEE GRP	0	0	143,385	146,240
0002-22 TELEPHONE	0	0	53,080	65,040
0002-26 PRINTING	0	0	435	462
0002-30 RENTALS	0	0	38,253	42,673
0002-32 PUBLICATIONS & MEMBERSHIP	0	0	0	100
0002-34 TRAINING & PROF. DEVELOP	0	0	2,780	5,021
0002-42 REPAIRS & MAINTENANCE	0	0	137,367	139,110
0002-46 OTHER CONTRACT SERVICES	0	0	49,335	48,204
0002-54 REPAIR & MAINT SUPPLIES	0	0	73,058	96,981
0002-56 UNIFORMS	0	0	2,054	2,460
0002-62 FUELS, OILS & LUBRICANTS	0	0	1,855	0
0002-68 OPERATING MATERIALS & SUPP	0	0	836	247
0002-72 EQUIPMENT	0	0	631,222	655,854
Total TECHNICAL SERVICES	0	0	1,657,753	1,817,828